Circle the City (CTC) is a 50-bed, freestanding medical respite center serving the greater Phoenix area. This year, CTC will provide more than 300 unique individuals with comprehensive care including primary medical services, behavioral health and substance abuse therapy, psychiatric assessment and stabilization, and case management services. CTC opened in October 2012. Since opening, CTC has discharged more than 80% of all patients somewhere other than the streets or emergency shelter system.

**Program Snapshot July 2014**

**Average Occupancy**
- 36 of 50 beds

**Referral Sources**
- Community Based Referrals: 27%
- Dignity Health: 35%
- Hospice of the Valley: 8%
- Scottsdale Health Care: 9%
- Other Hospital Systems: 9%
- Medicaid and Other Payers: 30%
- Public & Private Grants: 34%
- Hospital Contracts: 18%
- Private Donors: 18%

**Annual Budget** $3.6 million

**Staffing Profile**
- 1.0 FTE CMO
  - Reg. Business Hours
- 0.5 FTE Physician
  - Medical Director
  - 3 days/wk
- 0.75 FTE Physician Assistant
  - 3 days/wk
- 1.0 FTE RN
  - Program Director
  - Reg. Business Hours
- 2.2 FTE RNs
  - 12.5 hrs/day; 7 days/wk
- 3.9 FTE LPNs
  - 7 days/wk; night & day shifts
- 1.0 FTE LPN Admitting Coordinator
  - Reg. Business Hours
- 6.8 FTE Respite Assistants
  - (unlicensed caregivers)
  - 24/7 coverage; 2 RA’s per day shift, 1 per night shift
- 2.0 FTE Case Managers
  - Reg. Business Hours

Visit www.nhchc.org for more information.